GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Rural Development - Budget Estimates 2020-21 (Vote on Account) – Administrative Sanction Order for an amount of **Rs.112,06,50,000/- (Rupees One Hundred and Twelve Crore Six Lakh and Fifty Thousand only)** towards meeting the expenditure for implementation of NRLM 1st Installment for the FY 2020-21 - Accorded - Orders – Issued

---

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RD.III) DEPARTMENT

G.O.RT.No. 283 Dated: 29-05-2020.
Read the following:-

1. From the Commissioner, RD, PRR05-29021(38)/1/2020-HOD ACC SEC-CORD, Dt. 20-04-2020.
2. G.O.Rt.No.1343, Fin (FMU.PR&RD, RWS) dept., dated: 13.05.2020.
3. G.O.Rt.No.1344, Fin (FMU.PR&RD, RWS) dept., dated: 13.05.2020.
4. G.O.Rt.No.1347, Fin (FMU.PR&RD, RWS) dept., dated: 13.05.2020.
5. G.O.Rt.No.1393, Fin (FMU.PR&RD, RWS) dept., dated: 18.05.2020.
6. G.O.Rt.No.1397, Fin (FMU.PR&RD, RWS) dept., dated: 19.05.2020.
7. G.O.Rt.No.1402, Fin (FMU.PR&RD, RWS) dept., dated: 19.05.2020.

ORDER:

In the circumstances stated by the Commissioner, Rural Development, Andhra Pradesh, in the reference first read above, and in pursuance of the Budget Release Orders issued by the Finance (FMU-PR-RD, RWS) Department, in the references second to Seventh read above, Government after careful examination of the matter hereby accord **Administrative Sanction for a total amount of Rs. Rs.112,06,50,000/- (Rupees One Hundred and Twelve Crore Six Lakh and Fifty Thousand only)** towards meeting the expenditure for implementation of NRLM 1st Installment for the FY 2020-21 – as indicated below;

A). For an amount of Rs. 12,52,03,000 **/- (**Rupees Twelve crore fifty two lakh three thousand**) from the BE provision 2020-21** in relaxation of quarterly regulation towards meeting the expenditure under 1st installment of NRLM scheme during the F.Y. 2020-21.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO **Remarks:** J-12011/01/2020-RL (NRLM_1 C)									
1	2515007960605310312	V	514.50	0.00	0.00	514.50	0.00	514.50	0.00

2	2515007961205310312	V	1,559.25	0.00	0.00	1,559.25	821.72	737.53	0.00
		Total	**2,073.75**	**0.00**	**0.00**	**2,073.75**	**821.72**	**1,252.03**	**0.00**

B). For an amount of Rs. 3,64,38,000 **/- (**Rupees Three crore sixty four lakh thirty eight thousand**) from the BE provision 2020-21** in relaxation of quarterly regulation towards meeting the expenditure under 1st installment of NRLM scheme during 2020-21.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO **Remarks:** J-12011/01/2020-RL (NRLM_1 B)									
1	2515007891205310312	V	2,153.25	0.00	0.00	2,153.25	1,788.87	364.38	0.00
		Total	**2,153.25**	**0.00**	**0.00**	**2,153.25**	**1,788.87**	**364.38**	**0.00**

C). for an amount of Rs. 7,50,00,000 **/- (**Rupees Seven crore fifty lakh**) from the BE provision 2020-21** in relaxation of quarterly regulation towards meeting the expenditure under 1st installment of NRLM scheme during the F.Y. 2020-21.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO **Remarks:** J-12011/01/2020-RL (NRLM_1 A)									
1	2515001020607310312	V	750.00	0.00	0.00	750.00	0.00	750.00	0.00
		Total	**750.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**0.00**

D). for an amount of Rs. 30,06,43,333 **/- (**Rupees Thirty crore six lakh forty three thousand three hundred thirty three**) as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by adjusting in Final B.E during the C.F.Y 2020-21 towards 1st installment of NRLM scheme during the F.Y. 2020-21.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2515001020607310312	V	750.00	752.57	0.00	1,502.57	750.00	752.57	0.00

2	25150010212073103 12	V	2,012.50	2,253.86	0.00	4,266.36	2,012.50	2,253.86	0.00
		Total	**2,762.50**	**3,006.43**	**0.00**	**5,768.93**	**2,762.50**	**3,006.43**	**0.00**

E). For an amount of 40,45,37,000 **/- (**Rupees Forty crore forty five lakh thirty seven thousand**) as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by adjusting in Final B.E during the C.F.Y 2020-21 towards 1st installment of NRLM for the F.Y.2020-21

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	25150078906053103 12	V	760.50	1,763.90	0.00	2,524.40	760.50	1,763.90	0.00
2	25150078912053103 12	V	2,153.25	2,281.47	0.00	4,434.72	2,153.25	2,281.47	0.00
		Total	**2,913.75**	**4,045.37**	**0.00**	**6,959.12**	**2,913.75**	**4,045.37**	**0.00**

F). For an amount of Rs. 17,88,28,666 **/- (**Rupees Seventeen crore eighty eight lakh twenty eight thousand six hundred sixty six**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by adjusting in final B.E during the C.F.Y 2020-21 towards 1st installment of NRLM during the F.Y.2020-21.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	25150079606053103 12	V	514.50	701.63	0.00	1,216.13	514.50	701.63	0.00
2	25150079612053103 12	V	1,559.25	1,086.66	0.00	2,645.91	1,559.25	1,086.66	0.00
		Total	**2,073.75**	**1,788.29**	**0.00**	**3,862.04**	**2,073.75**	**1,788.29**	**0.00**

2. The Commissioner, Rural Development shall draw the funds and adjust to Green channel PD Account. He shall watch the drawal and utilization of funds and submit the Utilization Certificates in time during the current Financial Year 2020-21.

3. The Commissioner, Rural Development is informed that, this allotment cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and he is also informed that no further budget will be released until the Drawing Officer's Receipt (DOR) is received.

4. The Commissioner, Rural Development and the CEO SERP AP Vijayawada shall take necessary further action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Rural Development, A.P., Tadepalli, Guntur district.
The CEO SERP, AP Vijayawada,
The Pay & Accounts Officer, Andhra Pradesh, Ibrahimpatnam, Vijayawada.
The Director of Treasuries and Accounts, Andhra Pradesh, Vijayawada.

Copy to:
The Finance (FMU-PR-RD&RWS) Dept.,
P.S. to Prl. Secy., PR&RD, A.P. Secretariat, Velagapudi.
P.S to the M (PR & RD), AP Secretariat Velagapudi.
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER